



COMMISSIONERS COURT

AUG 14 2023

**AGENDA PLACEMENT FORM**

(Submission Deadline – Monday, 5:00 PM before Regular Court Meetings)

Date: 21 July 2023

**Approved**

Meeting Date: 14 August 2023

Submitted By: Douglas O'Neal

Department/Office: Radio Management

Signature of Director/Official: 

Agenda Title: Consideration for new radio rates Oct 2023 - Sept 2024

**Public Description** (Description should be 2-4 sentences explaining to the Court and the public what action is recommended and why it is necessary):

Set radio user fees for dispatch and non-dispatch users to access the county radio system.

(May attach additional sheets if necessary)

Person to Present: Douglas O'Neal

(Presenter must be present for the item unless the item is on the Consent Agenda)

Supporting Documentation: (check one) PUBLIC  CONFIDENTIAL

(PUBLIC documentation may be made available to the public prior to the Meeting)

Estimated Length of Presentation: 5 minutes

Session Requested: Action Item (Action Item, Workshop, Consent, Executive)

Check All Departments That Have Been Notified:

County Attorney  IT  Purchasing  Auditor

Personnel  Public Works  Facilities Management

Other Department/Official (list) Steve Braun, Casey Moore (Motorola Solutions)

**Please Inter-Office All Original Documents to County Judge's Office Prior to Deadline & List All External Persons Who Need a Copy of Signed Documents In Your Submission Email**

Radio Counts Total	1730				
		Non-Dispatch Total	1730		
AMR	6	Non-Dispatch Radio Charge	345543.82		
Alvarado	42			\$16.64	per radio/per month
Alvarado ISD PD	6				
Burleson	330	Dispatch Center Users	703		
Burleson ISD	9	NICE, SUAII, Console Maint.	\$94,887.61		NICE and Dispatch maint.
CareFlite	4	Annual fee	\$134.98		
Cleburne	208	monthly fee	\$11.25		
County	401	combined discount+dispatch	\$27.89		per radio/per month
Crowley	146				
DPS	14				
ESD	343				
Godley	37				
Godley ISD	2				
Grandview	15	ESD, Cleburne, Crowley and Burl. Users	1027	\$199.74	\$205,129.19
Joshua	29				
Joshua ISD	13	Dispatch Center Users	703	\$334.71	\$235,302.24
Keene	22				
Keene ISD	30				
Rio Vista	9				
Rio Vista ISD	1	County Radios Cost	401	\$334.71	\$134,219.34
Venus	28				
Venus ISD	3				
Interop No Charge	32				
				Billing Total	\$306,212.09

FY20-21 Non-Dispatch Maintenance Expenses

Per/Radio Fee	\$43,596.00	Annual Charge by CFW
SUAII	\$70,108.00	Does not include Burleson portion invoiced separately.
Site Maintenance	\$1,500.00	Towers, generators, buildings
Moto Srvc	\$142,874.82	Does not include NICE recorders or Dispatch
Generator Fuel	\$1,500.00	
Radio Management	\$85,965.00	
Total Cost	\$345,543.82	

FY20-21 Dispatch Maintenance Expenses	
Dispatch Users	
NICE Recorder	\$26,012.71
Dispatch SUA II	\$15,937.47
Console Maint.	\$52,937.43
Total Cost	\$94,887.61

Total Motorola Service  
401791.95

Cost covered by County based on Communication System agreement

Astro Connectivity Service \$164,029.52

Previously budgeted from County Jodge's Office